AN ORDINANCE 2006-06-15-0707

APPROVING CHANGE ORDER #3 IN THE AMOUNT OF \$57,803.10 TO A \$1,495,075.90 CONTRACT WITH 3TI, INC., FOR REPLACEMENT OF EXISTING SIDEWALKS AND ENTRYWAYS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, PERIMETER WALL IMPROVEMENTS, AND MILDEW REMOVAL FROM THE EXTERIOR WALLS, IN CONNECTION WITH THE GREAT NORTHWEST BRANCH LIBRARY EXPANSION PROJECT, AN AUTHORIZED 1999-2004 GENERAL OBLIGATION LIBRARY SYSTEM IMPROVEMENT BOND FUNDED PROJECT DISTRICT 6; AND APPROPRIATING FUNDS.

* * * * *

WHEREAS, Ordinance Number 101567 passed and approved on October 20, 2005 awarded a construction contract to 3TI, Inc. in connection with the Great Northwest Branch Library Expansion Project in the amount of \$1,466,000.00; and

WHEREAS, the original quantities were estimated and Change Order #3 in the amount of \$57,803.10 is now necessary to increase the quantities required to complete the Project; and

WHEREAS, approval of this Ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Library System Improvement Bond funded Capital Improvement Projects; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Change Order #3 in the amount of \$57,803.10 is hereby approved. The City Manager or her designee is hereby authorized to execute Change Order #3 in the amount of \$57,803.10 to the contract with **3TI, Inc.** in connection with the Great Northwest Branch Library Expansion Project. A copy of Change Order #3 is attached hereto and incorporated herein for all purposes as **Exhibit A.**

SECTION 2. The following financial adjustments are hereby approved:

- A. The budget in fund 45099000, Project Definition 04-00107, Great Northwest Branch Library Expansion, shall be revised by decreasing WBS element 04-00107-05-03 entitled Project Contingency, GL 5201140, by the amount of \$57,803.10.
- **B.** The budget in fund 45099000, Project Definition 04-00107, Great Northwest Branch Library Expansion, shall be revised by increasing WBS element 04-00107-05-02-01 entitled City Construction, GL 5201140, by the amount of \$57,803.10.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

FM/sc [06/15/06] Item No. 13.

Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective on June 25, 2006.

PASSED AND APPROVED this the 15th day of June, 2006.

M

PHIL HARDBERGER

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APPROVED AS TO FORM:



CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT FIELD ALTERATION REQUEST

Form PW-15A Rev. 2/2006 (Submit 2 Originals)

Date Prepared:	May 19, 2006	Field Alteration No.	3	Project N	o. <u>04-00107</u>
	Great Northwest Branch Library E on the Work Project Authorization)	expansion			
The revision or amendme	ent described below is to the work o	riginally or previously specifie	d is hereby requested, including a	Il changes in costs. (Describe	work to be added or
 Replacement of exist 	/laterial number. Attach a revised pl ting sidewalks and entrance drive ean existing exterior walls of Libra	approaches. 2. Substitution	.) n of a stone veneer cap to cast	stone venner cap on the pe	rimeter walls of the
1 Regiscement require	d Alteration (Describe in detail why t ad to comply with the Americans v d allow for a smooth transition be	vith Disabilities Act (ADA) a	nd the Unified Development Co.	de (UDC) requirements. 2. 5	Substitution to match brary and the new
Field Alteration will resul	it in change to Contract Cost as:	[X_] increase	[] Decrease	\$	57,803.10
	It in change to Contract Days as: • Contractor and the City.)	[X] Increase [] Working Days	[] Decrease [X] Calendar Days	# Days	25 (twenty-five)
REQUESTED BY:			01-21	,	5/23/06
City, Consulting Enginee	er/ Architect, Other (Please Specify)	Date	Contractor: Jake Trinidad Title: Project Manager Firm: 3Tl. Inc.		Date
RECOMMENDED BY: Consultant (Project Engi Firm: Sue Ann Pembert	ton, Mainstreet Architects	23) May Nool-	Others: 'Nich Walke', Project (If required; i.e., City Dept., S.		5/23/66 Date
Dale Lange, COSA Proj		5-23-06 Date	COSA Capital Programs Mana	ger	Date
APPROVED BY:					
City Engineer		Date	Director of Public Works (If over	er \$25,000)	Date
		FOR CITY U	SE ONLY		
Ordinance Required:	[] Yes [] No	[] FA Amount \$25	5,000 (+ or -) [] Add	litional funds required \$	
WBS Ele	ement:			S Element:	
Original Contract Amount: \$		Construction Contingency Fund: \$			
Previous Approved FAs: \$		Previous Approved FA: \$			
This Field Alter	ration: <u>\$</u>			Alteration: \$	
	Total: \$		Total Field	Alterations: \$	
				Balance: \$	
Fund #:	i#: Ordinance #:		Ordinance Date:		
Purchase Requisition	#:	Contract #:		Purchase Order #:	

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

EXHIBIT A

To Ordinance No. Passed on June 15, 2006

Agendailenn*13

CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Sheryl Sculley, City Manager

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

Great Northwest Branch Library Expansion – Change Order #3

DATE:

June 15, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance approving a Change Order #3 in the amount of \$57,803.10 on a \$1,466,000.00 contract payable to 3TI, Inc., an MBE firm, in connection with the Great Northwest Branch Library Expansion project, an authorized 1999-2004 General Obligation Library System Improvement Bond funded project, located in Council District 6. A previously executed contract with 3TI, Inc. in the amount of \$1,466,000.000 was approved by City Council on October 20, 2005 through Ordinance No. 101567; subsequent Change Orders have increased the contract amount by \$29,075.90 to a total contract amount of \$1,495,075.90. This ordinance will increase the total contract amount to \$1,552,879.00. This item represents a portion of an estimated total project cost of \$1,767,494.00.

This change order is necessary to increase the quantities required to complete the construction project. Initial cost estimates did not include some items such as, the replacement of existing sidewalks and entrance drive approaches, a substitution of stone veneer cap with cast stone cap on the perimeter walls of the new addition to the Library, and the cleaning of mold and mildew from existing exterior walls of the Library. The need for these changes became more apparent in order to match new expansion to the existing structure.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for a 4,800 sq. ft. addition to the existing Great Northwest Branch Library and will include a new children's area, multi-purpose meeting room, restrooms, additional visitor and staff parking spaces, a new book drop area, modifications to the existing Library, new built-up roofing, landscaping improvements, and exterior signage along Grissom Road. The Library will have a total of 17,052 sq. ft. with the new addition. Project construction began in November 2005 and will be completed in September 2006.

This ordinance authorizes a Change Order #3 in the amount of \$57,803.10 necessary to replace existing sidewalks and entrance drive approaches along Timberwilde and Wellwood streets to comply with the Americans with Disabilities Act (ADA), substitute stone veneer cap with cast stone cap on the perimeter walls of the new addition to the Library, and clean mold and mildew from existing exterior walls of the Library. To accommodate the interior renovation work, the library will be closed June 1 thru June 30. The general public will be redirected to either the Henry A. Guerra, Jr. Branch Library or the Maury Maverick, Jr. Branch Library during closure of the Great Northwest Branch Library.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Library System Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$57,803.10 are available from the previously authorized project contingency.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and the Library Department.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map

Thomas G. Wendorf, P.

Director of Public Works

Jelynne LeBlanc Burley

Deputy City Manager

Ramiro Salazar

Library Director

Frances A. Gonzalez

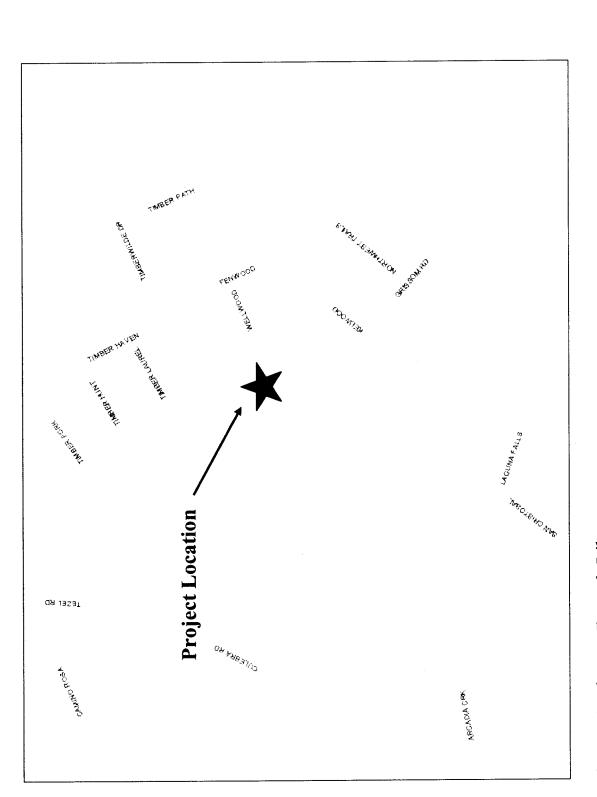
Assistant City Manager

Approved for Council Consideration:

Sheryl Sculley

City Manager

NORTH



Great Northwest Branch Library 9050 Wellwood Council District No. 6